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Appendix I

Consolidated Acquisition Reporting System

- Annex A -- Acquisition Program Baseline
- Annex B -- Selected Acquisition Reports*
- Annex C -- Defense Acquisition Executive Summary*

See DoD Regulation 5000.2-R, appendix I, for implementation requirements for Selected Acquisition Reports and Defense Acquisition Executive Summary for ACAT I programs and Acquisition Program Baselines for all DON programs.

*Not applicable to ACAT IA programs.

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Annex A - Acquisition Program Baseline

See DoD Regulation 5000.2-R, appendix I, for implementation requirements for all Department of the Navy (DON) programs.

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Annex B - Selected Acquisition Reports

See DoD Regulation 5000.2-R, appendix I, for implementation requirements for acquisition category (ACAT) I programs.

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Annex C - Defense Acquisition Executive Summary (DAES)

1.1 Procedures

1.1.1 Unit Cost Threshold Breach Notifications

Program managers (PMs) shall immediately submit a Unit Cost Threshold Breach Notification via the chain of command to ASN(RD&A), whenever the PM has reasonable cause to believe that a breach has occurred.

Notifications shall include a cover memorandum explaining the breach and applicable portions of DAES sections 6 and 7.

Ensure that Unit Cost Threshold Breach Notifications and Section 6 of DAES reports reflect the appropriate Unit Cost Report (UCR) Baseline. (Note that UCR Baseline measuring points change on 1 October each year.)

For unit cost breaches of 25 percent or more, the PM shall submit the Secretary of Defense (SECDEF) Certification Questions (Unit Cost Reporting Certification Questions) via the acquisition chain of command to ASN(RD&A) at the same time the Breach Selected Acquisition Report (SAR) is provided via the acquisition chain of command to ASN(RD&A). Questions shall be addressed directly and completely, regardless of the cause of breach.

1.1.2 Contract Cost Baselines (CCBs) and UCR Breach Notifications

The CCBs are the basis for determining contract breaches that shall be reported in the DAES.

1.1.2.1 CCB Requirement/Applicability

The requirement for CCBs is established in 10 U.S.C. 2433, which states that CCBs shall be established and maintained for all major contracts (excluding firm-fixed price). The requirement applies to SAR programs and major contracts. CCBs are not required for "RDT&E-only" SAR programs.

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1.1.2.2 Contract Cost Baseline Format

PMs shall establish CCBs for applicable contracts, including updates for contract additions and deletions. The CCB shall be retained by the program office and shall contain the following information.

DATE _____

CONTRACT COST BASELINES

PROGRAM NAME _____

CONTRACT #1

CONTRACT NAME
CONTRACTOR (NAME & LOCATION)
CONTRACT NUMBER AND TYPE
BASELINE DATE
BASELINE AMOUNT (\$ in millions)

CONTRACT #2 ETC