



DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
WASHINGTON, DC 20350-2000

IN REPLY REFER TO

OPNAVINST 11010.5F
OP-44

AUG 7 1989

OPNAV INSTRUCTION 11010.5F

From: Chief of Naval Operations

Subj: SHORE FACILITIES PROGRAMMING BOARD

1. Purpose. To re-establish the Shore Facilities Programming Board.

2. Cancellation. OPNAV Instruction 11010.5E.

3. Background. Changes in Navy programming and budgeting procedures, and in the organization of the Office of the Chief of Naval Operations, require the updating of this directive.

4. Charter. The Shore Facilities Programming Board is established to coordinate for the Chief of Naval Operations (CNO) the development of programs and budgets for military construction, family housing, and the maintenance of real property.

a. Composition: The board shall be composed of a chairperson, regular members, and associate members.

(1) Chairperson: Director, Shore Activities Division,
OP-44.

(2) Regular Members: One member to represent each of the following:

Each Military Construction Resource Sponsor
Each Military Construction Major Claimant

(3) Associate Members: Representatives of the following are invited to attend meetings of the Board:

Assistant Secretary of the Navy (Shipbuilding and Logistics)
General Planning and Programming Division, OP-80
Program Resources Appraisal Division, OP-81
Fiscal Management Division, OP-82
Commandant of the Marine Corps



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AUG 7 1989

b. Tasks. The Board shall:

(1) Review the effect of facility condition and quantity on the mission readiness of the shore establishment, as reflected in the Shore Base Readiness Report, and recommend changes to approved program objectives if appropriate.

(2) Develop for the CNO the recommended composition of the military construction program for inclusion in the Planning, Programming and Budgeting System (PPBS) process.

5. Action.

a. The chair shall establish the schedule and procedures for the Board.

b. The Board will meet at the call of the chair.

c. Resource sponsors will utilize the Shore Facilities Programming Board to address the priorities of the major claimants in the formulation of sponsor program proposals.

d. Director, Shore Activities Division personnel will exercise their Military Construction assessment sponsor role in overall coordination of Shore Facilities Programming Board activities.



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AUG 7 1989

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